

Key Decision Details

Decision Name	FINAL 2024/25 BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY (2025/26 TO 2028/29) INCLUDING CAPITAL PROGRAMME
Date of Decision	06 February 2024
Decision maker	Cabinet
Describe the Decision taken	The Cabinet has recommended to Council the approval of the overall Final Budget 2024/25 and Medium Term Financial Strategy 2025/26 to 2028/29 as outlined in Appendix 1 of the report now submitted which includes the Revenue Budget at Section 2 and the Capital Programme at Section 3.
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered	As outlined in the report.

**by the Decision
Taker**

**Person Making this
report** Karen Sutton, Director Finance
and Corporate Services

**Decision will be
effective the day
after call-in expires.
Call-in expires on** 14 February 2024

**Accompanying
Documents** Final 2024-25 Budget Report
Final 2024-25 Budget Annex A
Final 2024-25 Budget
Appendix 1
Final 2024-25 Budget O&S
Comments